

**CERTIFICATE**


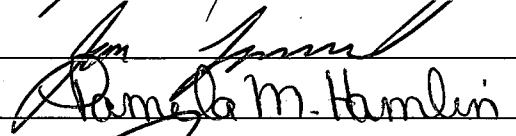
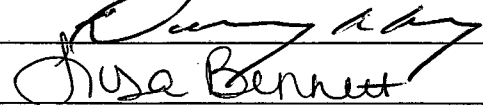
TO THE CLERK OF USD 210  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
USD 210 RECREATION COMMISSION

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

**TABLE OF CONTENTS:**

		2017-2018 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
ADOPTED BUDGET	PAGE NO.	
GENERAL FUND	2	1,458,285
EMPLOYEE BENEFITS FUND	3	95,000
TOTALS		1,553,285
PUBLICATION		

MUNICIPAL SERVICES TEAM USE ONLY  
RECEIVED \_\_\_\_\_  
REVIEWED BY \_\_\_\_\_  
FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

  
  
Pamela M. Hamlin  
  
Lisa Bennett  
COMMISSION OFFICERS

FILING REQUIREMENT - A COMPLETE COPY OF THIS BUDGET (INCLUDING THE PUBLICATION) MUST BE FILED WITH THE CITY/USD CLERK AND TWO COPIES WITH THE COUNTY CLERK. (K.S.A. 12-1927)

PERMANENT RECREATION COMMISSION ADDRESS

SPONSORING USD/CITY ADDRESS

USD 210 RECREATION COMMISSION

USD 210

P.O. BOX 217

205 E 6TH

HUGOTON, KS 67951

HUGOTON, KS 67951

STATE OF KANSAS  
USD 210 RECREATION COMMISSION  
2018

ADOPTED BUDGET

GENERAL FUND	2015-2016 ACTUAL	2016-2017 ESTIMATE	2017-2018 PROPOSED BUDGET
BEGINNING BALANCE	974,510	907,423	955,285
REVENUES:			
APPROPRIATIONS - USD 210	361,750	410,000	450,000
CERAMICS	5,553	4,290	5,000
PROGRAMS	19,752	23,761	20,000
SWIMMING POOL	22,435	19,828	20,000
OTHER	2,799	7,146	5,000
INTEREST ON IDLE FUNDS	3,319	2,717	3,000
TOTAL REVENUE	415,608	467,742	503,000
RESOURCES AVAILABLE	1,390,118	1,375,165	1,458,285
EXPENDITURES:			
ATHLETICS	26,665	5,149	30,000
CERAMICS & CRAFTS	3,807	2,025	5,000
SWIMMING POOL	7,556	9,913	20,000
ADMINISTRATION	7,673	8,128	10,000
PROGRAMS	14,584	18,792	20,000
SALARIES	259,816	244,952	265,000
EMPLOYEE BENEFITS	11,890	8,949	
GENERAL	132,807	119,249	130,000
CAPITAL OUTLAY	17,897	2,723	978,285
TOTAL EXPENDITURES	482,695	419,880	1,458,285
ENDING BALANCE	907,423	955,285	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2015-2016 ACTUAL	2016-2017 ESTIMATE	2017-2018 PROPOSED BUDGET
BEGINNING BALANCE	0	0	0
REVENUES:			
APPROPRIATIONS - USD 210	78,952	85,000	95,000
TOTAL REVENUE	78,952	85,000	95,000
RESOURCES AVAILABLE	78,952	85,000	95,000
EXPENDITURES:			
EMPLOYEE BENEFITS	78,952	85,000	95,000
TOTAL EXPENDITURES	78,952	85,000	95,000
ENDING BALANCE	0	0	0

### NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 14TH DAY OF AUGUST, 2017 AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR.

	2015-2016 ACTUAL EXPENDITURES	2016-2017 ESTIMATED EXPENDITURES	2017-2018 PROPOSED BUDGET EXPENDITURES
GENERAL	482,695	419,880	1,458,285
EMPLOYEE BENEFITS	78,952	85,000	95,000
TOTALS	561,647	504,880	1,553,285

  
RECREATION COMMISSION SECRETARY

# AFFIDAVIT OF PUBLICATIONS

## PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 3, 2017)

STATE OF KANSAS  
USD 210 RECREATION COMMISSION  
2018

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*Pamela M. Hamlin*  
RECREATION COMMISSION SECRETARY

STATE OF KANSAS, STEVENS COUNTY, ss  
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of

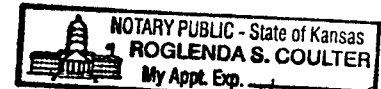
August 3, 2017, with subsequent publications being made on the following dates:

Aug 10, 2017, 20  
\_\_\_\_\_, 20, \_\_\_\_\_, 20

*Kay M. Daniels*  
Subscribed and sworn to before me this

day of August 10, 2017

*Roglen S. Coulter*  
Notary Public



My Commission expires: 7/10/18

Printer's fee.....\$225.00

Additional Copies.....\$ 1.50

Total.....\$226.50

Approved this \_\_\_\_\_ day of

\_\_\_\_\_, 20

Judge